



COMPSTAT DJJ Statistical Report - 13 Month

Data Analysis 13 Month as of 07-09-2010

Location(s): N.A. Chaderjian Youth Correctional Facility



	2009								2010				
	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May
Administration													
Budget Allotment													
Allotment (\$)						0	0	15,189,394	15,189,394	15,189,394	19,042,962	19,042,962	22,985,230
Surplus/Deficit (\$)						0	0	0	0	0	17,542,301	-14,060,662	-13,209,288
Accounting													
Travel Expenditures (\$)						311	341	1,144	2,339	1,072	2,450	2,284	3,102
Personnel													
Budgeted Positions						401	401	330	329	324	376	239	353
Filled Budgeted Positions						328	326	318	254	264	0	192	311
920 Blanket						3	4	3	3	6	4	3	1
918 Blanket						7	11	9	7	7	4	6	7
902 Blanket						11	7	38	37	30	29	27	27
916 Blanket						2	2	2	2	2	2	3	3
Number of "Other" Type of Leave						2	2	2	7	8	6	4	2
Vacancy Total						83	90	24	85	73	384	56	50
Vacancy Rate (%)						20.70 %	22.44 %	7.27 %	25.84 %	22.53 %	102.13 %	23.43 %	14.16 %
Overtime													
Total Dollars (\$)						162,372	178,373	188,826	251,448	253,805	235,744	285,101	260,213
Total Hours						3,250	3,161	4,920	4,674	4,518	5,659	5,646	5,632
Number of Staff Who Worked						234	291	281	163	178	201	216	212
Average Hours per Staff						10	10	15	18	17	0	29	18
Training													
Allotment (\$)						12,119	0	28,277	28,277	28,278	38,985	16,698	21,323
Training Requests Planned						12	7	8	166	60	39	66	39
Total Training Hours Provided						157	88	51	166	168	204	188	152
Training Requests Processed						12	7	8	41	39	35	60	29



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Total Expenditures (\$)						0	0	341	1,144	2,339	1,072	0	0
Training Balance (\$)						0	0	0	0	0	0	16,698	0
Sick Leave													
Total Hours						2,993	4,372	3,935	3,478	2,164	2,795	0	3,863
Average Hours per Staff						9	13	12	14	8	0	0	12
In-Lieu of Sick Leave (non-custody)													
Total Hours						1,842	0	0	0	0	0	0	0
Average Hours per Staff						6	0	0	0	0	0	0	0
Workers' Compensation													
Total Number of Staff Off Work due to Accepted and Pending Claims						6	6	5	6	5	6	9	8
Pending Claims						0	0	0	1	0	7	1	4
New Claims						2	1	3	3	2	10	8	9
Closed Claims						0	2	4	9	16	11	3	8
NDI													
Total Number of Staff Off Work due to Non-Work Related Illness/Injuries						2	0	6	3	3	8	2	2
FMLA													
Total Number of Staff Off Work due to Non-Work Related Illness/Injuries						2	4	1	6	6	5	5	1
Employee Grievances and Staff Complaints													
Total						2	0	1	0	3	0	1	2
Health & Safety						1	0	0	0	0	0	0	0
Conditions of Work						0	0	0	0	0	0	1	0
E.E.O						1	0	1	0	3	0	0	2
Staff Investigations													
Total Central Intake Requests						0	0	0	2	0	0	0	0



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Central Intake Requests Accepted						0	0	0	0	0	1	0	1
Central Intake Requests Rejected						0	0	0	0	0	0	0	0
Central Intake Requests Approved for Direct Action						0	0	0	0	0	1	1	0
Total Direct Action Requests Submitted						2	0	0	2	0	0	0	0
Total Direct Action Requests Accepted						2	0	0	0	0	1	0	0
Total Direct Action Requests Rejected						0	0	0	0	0	0	0	0
Number of Open Investigations						0	0	0	0	0	0	0	0
Number of Closed Investigations						2	0	0	0	0	3	0	0
Investigations Exceeding 180 Calendar Days						0	0	0	0	0	0	0	0
Investigations Exceeding the Statute of Limitations						0	0	0	0	0	0	0	0
Adverse Actions													
Total						0	0	0	0	0	0	0	3
Dismissals						0	0	0	0	0	0	0	0
Rejection on Probation						0	0	0	0	0	0	0	0
Facility Profile													
Inverse Post Coverage (shifts):													
YCO						22	37	69	38	22	50	87	40
Sgt						29	0	0	0	0	0	9	8
Lt.						0	0	0	0	0	0	0	0
YCC						0	39	42	40	42	86	40	45
SYCC						0	0	0	0	0	0	0	0
Total Inverse Post Coverage Shifts						51	76	111	78	64	136	136	93
Profile													



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	2009								2010				
	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May
Average Daily Population (ADP):						226	233	232	218	230	222	226	243
Population by Program Type (End of Month)													
Core Treatment Programs:						70	62	54	62	59	51	63	69
High						34	33	27	29	27	24	61	36
Low						36	29	27	33	32	27	27	33
Substance Abuse Treatment						0	0	0	0	0	0	0	0
Behavior Treatment Program						6	15	11	18	17	23	16	19
Intensive Behavior Treatment Program						16	16	14	13	13	14	12	14
Intensive Treatment Program						30	36	30	25	26	25	36	35
Special Counseling Program						39	34	28	31	28	22	23	51
Correctional Treatment Center						0	0	0	0	0	0	0	0
Intermediate Care Facility						0	0	0	0	0	0	0	0
Sex Behavior Treatment Program						61	83	82	81	82	80	82	71
Average Age: (End of Month)						19	19	19	19	19	19	20	20
16 and under						14	10	10	11	11	9	8	11
17						22	29	22	19	19	20	24	24
18						44	40	42	55	52	46	41	43
19						59	64	57	57	53	55	57	59
20						36	53	46	45	47	40	52	54
21 and over						47	46	43	43	43	45	50	68
Average Length of Stay						27	22	21	28	19	28	22	31
Average PBD extensions per youth						5	15	9	3	3	4	4	3
Average PBD restores per youth						2	2	2	1	2	2	3	-2
Average DDMS extensions per youth						2	2	1	1	1	3	2	1
Average DDMS restores per youth						1	0	1	0	0	1	2	-1



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	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May
Number of youth who spent time in state prison						6	10	10	10	10	6	9	11
Facility Operations													
Reports and Notices													
Late Victim Notification Letters						0	1	0	0	0	0	0	0
Missed Victim Notification Letters						0	0	0	0	0	0	0	0
Late Law Enforcement Notification Letters (LEN)						0	0	0	0	0	0	0	0
Late Family Notifications						0	0	0	0	0	0	0	0
Annual Review hearings beyond 12 Months						1	0	0	0	0	0	0	0
Annual Review hearings beyond 15 Months						0	0	0	0	0	0	0	0
Late Parole Consideration Date hearings						0	0	0	0	0	0	0	0
Initial Hearings beyond 45 days						0	0	0	0	0	0	0	0
Incidents													
Batteries on Staff Without a Weapon (PbS Sa12)													
Youth Involved						4	1	0	0	1	1	7	3
Incidents						2	1	0	0	1	1	7	3
Batteries on Staff With a Weapon (PbS Sa12)													
Youth Involved						4	0	0	0	0	0	0	0
Incidents						2	0	0	0	0	0	0	0
Gassings (PbS Sa12)													
Youth Involved						1	0	0	0	1	0	2	0
Incidents						1	0	0	0	1	0	2	0
Injuries to Staff by Youth (Pbs Sa3)													



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	2009								2010				
	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May
Youth Involved						2	0	0	0	0	1	3	2
Incidents						2	0	0	0	0	1	3	2
Batteries on Youth (PbS Sa11)													
Youth involved						37	13	18	0	14	35	6	27
Incidents						10	6	9	0	8	19	4	11
Group Disturbances (PbS Sa11)													
Youth involved						15	0	0	0	0	32	0	14
Incidents						2	0	0	0	0	2	0	1
Forced Sexual Acts													
Youth involved						0	0	0	0	0	0	0	0
Incidents						0	0	0	0	0	0	0	0
Physical Altercations (mutual combat) (PbS Sa11)													
Youth involved						10	25	26	10	18	17	21	30
Incidents						5	13	13	5	9	15	16	19
Injuries to youths requiring outside medical care						1	5	6	0	0	4	0	1
Injuries to youths by other youths						4	15	14	16	7	12	7	9
Injuries to youths - all						7	40	47	31	35	51	39	34
Unusual youth medical issues						3	39	22	10	11	9	19	27
Other staff injuries (PbS Sa3)						0	4	0	3	0	3	2	9
Use of Force													
Total Use of Force Incidents - All Youths						18	34	24	19	18	32	47	45
Controlled Use of Force						0	0	0	0	0	0	1	0
Physical						0	0	0	0	0	0	1	0
Chemical						0	0	0	0	0	0	0	0
Mechanical						0	0	0	0	0	0	1	0



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	2009								2010				
	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May
Less lethal						0	0	0	0	0	0	0	0
Immediate Use of Force						1	8	5	19	18	10	12	21
Physical						0	2	1	5	6	3	12	11
Chemical						1	6	4	17	16	9	2	12
Mechanical						0	1	1	0	2	1	4	2
Less lethal						0	0	0	1	1	1	0	2
Total Use of Force Incidents - Mental Health Youths													
Total Use of Force Incidents - Mental Health Youths						17	26	19	14	13	22	34	24
Controlled Use of Force						1	1	1	0	0	0	1	0
Physical						1	1	1	0	0	0	1	0
Chemical						1	0	0	0	0	0	1	0
Mechanical						0	1	0	0	0	0	1	0
Less lethal						0	0	0	0	0	0	0	0
Immediate Use of Force						16	25	18	14	13	22	33	24
Physical						10	12	3	4	4	8	23	13
Chemical						8	15	16	12	12	17	16	17
Mechanical						3	3	2	0	2	4	3	5
Less lethal (sting ball, foam baton, rubber ball, bean bag, etc.)						2	0	0	1	0	1	0	0
Use of Force Committees held						4	4	4	4	5	3	3	3
Use of Force incidents reviewed at facility						17	17	22	22	32	19	24	32
Use of Force incidents reviewed by Central Office						38	20	10	32	32	17	10	10
Disciplinary Incidents													
Pending court cases						3	3	7	13	4	4	5	8
Escapes (PbS Se1)						0	0	0	0	0	0	0	0



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	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May
Attempted escapes (PbS Se2)						0	0	0	0	0	0	0	0
Disciplinary Decision-Making System - All Youths													
Level 3's filed (serious misconduct)						108	139	128	107	76	168	134	162
Level 2's filed (intermediate misconduct)						323	264	238	202	176	256	244	275
Level 1's filed (minor misconduct)						888	653	567	506	438	518	630	716
Fact-finding hearings held						59	51	47	23	20	44	68	56
Disposition hearings held						43	86	97	36	64	59	88	125
Disposition hearings recommending time adds						0	1	0	7	1	1	2	6
Total number of recommended time adds in months						0	1	0	9	1	2	3	7
Disciplinary Decision-Making System - Mental Health Youths Only													
Level 3's filed (serious misconduct)						55	84	88	61	24	52	91	76
Level 2's filed (intermediate misconduct)						175	170	143	97	77	115	115	110
Level 1's filed (minor misconduct)						399	335	238	224	190	217	246	307
Fact-finding hearings held						23	35	23	15	13	20	35	30
Disposition hearings held						42	59	69	69	23	0	43	57
Disposition hearings recommending time adds						1	1	0	6	0	0	2	0
Total number of recommended time adds in months						1	1	0	8	0	0	3	0
Program Modifications/Restrictions													
Facility lockdowns						0	0	0	0	0	0	0	0
Number of days						0	0	0	0	0	0	0	0
Limited Programs						0	0	0	0	0	1	0	1



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	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May
Number of days						0	0	0	0	0	1	0	5
Health Care													
Number of new admissions to the facility						33	34	10	39	12	3	23	29
Community hospital in-patient admissions						1	1	0	0	0	1	0	0
New arrivals provided medical, dental, mental health screening within 24 hours (PbS H2-H4)						33	38	10	39	12	3	14	27
Complete physical exam within 7 days (PbS H7)						0	37	6	36	10	3	23	11
New arrivals receive dental exam within 14 days						33	38	10	39	10	3	3	0
Routine off-site medical care						8	1	10	8	4	8	2	8
Mental Health Issues													
Number of youth in Mental Health programs at end of month						67	86	20	67	69	62	73	73
Youths on psychotropic meds						78	88	84	69	84	60	58	53
Keyhea Cases						0	1	0	0	0	2	0	0
Involuntarily medicated (incidents)						0	3	1	0	3	2	5	1
High-risk observation						21	19	0	4	9	12	17	9
Attempted Suicides (PbS Sa6-7)						2	2	6	0	0	4	1	1
Number of 911 calls in response to attempted suicide						2	2	5	0	0	1	1	0
Suicides (PbS Sa7)						0	0	0	0	0	0	0	0
Facility Programs													
Programs													
Number of high school graduates with work assignments						35	35	39	44	46	40	54	57
Education Services													



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	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May
Number of high school graduates at facility						49	56	52	59	69	70	0	73
Number with GED certificate						35	42	39	36	39	33	0	40
Number of all youths eligible for high school						138	143	141	124	126	117	0	131
Number of youths enrolled in high school						135	143	139	119	111	116	0	131
Number of high school graduates enrolled in vocational classes						30	31	21	24	34	40	0	51
Number of students enrolled in college courses						6	9	10	13	12	10	0	10
Number of vocational program certificates earned						6	4	1	1	0	1	0	0
Total number of classes scheduled						2,340	1,986	1,603	1,925	2,078	2,118	0	2,080
Number of classes cancelled due to:													
1. No substitute available						68	158	115	161	223	197	0	261
2. Safety/security reasons						54	65	60	3	164	102	0	66
3. Scheduling conflicts						0	52	45	0	44	0	0	0
Total number of classes closed (from WIN)						122	275	220	164	431	299	0	327
Absence Rate (Qtrly WIN Monthly Attendance Report)						17	26	0	24	23	27	0	32
Based on the number of total absences:													
Percent of absences from open classrooms						81	68	67	63	47	64	0	60
Percent of absences due to class closures						19	32	33	37	53	36	0	40
Percent receiving full required minimum minutes of instruction						97	89	91	96	88	75	0	100
Education slots budgeted (includes vocational ed)						223	243	233	223	234	200	0	259



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Average daily attendance in classrooms (includes vocational ed)						135	116	135	125	126	124	0	119
Youth Incentive Program													
Number of youth on Level A						36	38	39	43	39	34	31	33
Number of youth on Level B						152	164	162	147	166	147	165	186
Number of youth on Level C						38	33	15	37	26	39	40	42
Total Incentive Program participants						226	255	216	227	232	220	236	261
Total excluded youths (see Counting Rules)						2	8	0	0	1	0	2	3
Youth/Family Council meetings						0	1	1	1	1	1	1	1
Community-Based Organizations (CBO) providing youth program													
Youth attending AA mtgs.						20	19	41	2	0	40	30	55
Youth attending NA mtgs.						0	10	36	2	10	16	0	6
Youth attending Project IMPACT						67	70	52	75	64	55	58	64
Youth attending religious meetings						80	59	87	71	68	67	88	98
Youth attending other community-based organization meetings						10	143	210	7	23	7	29	14
Total number of volunteer hours						32	631	474	1,049	911	799	849	133
Total number of individual volunteers providing program						42	73	25	37	25	60	41	30
Youth's Rights													
Number of attorney visits						14	2	5	8	1	12	15	8
Number of phone calls						485	452	567	381	793	611	754	567
Number of individual youth making phone calls						157	155	165	141	147	158	162	152
Youth Grievance System (PbS J2)													
Emergency grievances						0	0	0	0	0	1	0	0



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Staff action grievances						8	1	14	1	2	1	2	3
Medical grievances						1	0	0	0	0	0	0	0
Grievances unaccounted for						0	0	0	0	0	0	0	0
Regular grievances						40	25	14	8	7	6	11	5
Religious Services Provided by DJJ Staff													
Catholic						8	15	32	17	19	21	6	14
Protestant						26	10	54	59	52	68	29	30
Jewish						0	0	0	0	0	0	0	0
Islam/Muslim						6	3	5	3	4	5	3	3
Native American						1	1	4	3	5	5	3	7
Other						6	10	12	18	9	15	0	0
Victim's Rights													
Total youth enrolled in Impact of Crime on Victims Program						9	8	8	10	10	13	12	16
Total number of victims in attendance at annual review and parole hearings						2	1	3	4	0	2	1	0
Restrictive Programs (e.g. SMP, BTP)													
Population count at end of month						6	8	11	16	21	23	15	261
Average length of stay in restrictive program (in days) (PbS O8)						14	29	267	20	23	24	25	2
Special Custody													
Temporary detention (TD) population count (total for month)						49	142	16	0	0	0	0	52
Average length of stay on TD in hrs. (PbS O9)						6	56	40	0	0	0	0	48
Total youth on TD over 4 hrs (PbS O10)						1	38	10	0	0	0	0	50



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Total youth on TD over 8 hrs (PbS 011)						0	34	10	0	0	0	0	50
Casework Services System													
Total number of WIN files audited						72	62	77	61	64	63	62	80
Percent of small groups documented						98	83	98	98	100	96	83	100
Percent of chrono notes documented						100	100	100	100	100	100	100	100
Percent of Case Conferences documented						93	93	88	93	91	93	92	99